

ORDINANCE NO. 2024-O-634D

AN ORDINANCE AMENDING ORDINANCE 2023-O-634, ADOPTING THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR THE 2023-2024 FISCAL YEAR

Whereas, a Budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS:

SECTION 1. Amendment.

The City of Jonestown hereby amends the items in its FY 2023 - 2024 annual city budget as identified in exhibit "A" of this ordinance.

SECTION 2. Open Meetings.

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

SECTION 3. Effective Date.

This Ordinance shall be in force and effect from and after its passage on the date shown below.

PASSED, APPROVED AND ADOPTED THIS 12th DAY OF SEPTEMBER 2024.





Paul Johnson, Mayor

ATTEST:


Sandra Barton, City Secretary

EXHIBIT A

Exhibit A-Draft

CITY OF JONESTOWN BUDGET AMENDMENTS AUGUST 27, 2024 AMENDED				
10 -GENERAL FUND	AMENDED/ ORIGINAL BUDGET	REVENUES AMENDMENT	EXPEND. AMENDMENT	AS AMENDED
REVENUES		-		
NON-DEPARTMENTAL				
10 -GENERAL FUND				
EXPENDITURES				
10-00-6684 LAND PURCHASE	-	-	-	1,820,000 Land Purchase
10-17-6002 PART TIME SALARIES			-	3,477 Human Resources Manager
10-17-6035 FICA			-	266
10-17-6054 WORKERS COMP			-	10
10-17-6055 TEXAS WORKFORCE COMMISSION			-	46
10-17-6203 COMPUTER EQUIPMENT & SOFTWARE	-	-	-	2,300 Computer, Monitors, Software
	-	-	-	1,826,099
14 -GRANT FUND				
EXPENDITURES				
14-00-6409 GRANT PROFESSIONAL SERVICES	2,500		10,000	12,500 Langford Community
TOTAL	-		10,000	12,500
56-HOTEL OCCUPANCY TAX				
EXPENDITURES				
56-00-6657 GRAY HOUSE RESTORATION	-		-	5,000 Restoration Project
	-		-	5,000