

ORDINANCE NO. 2024-O-634C

AN ORDINANCE AMENDING ORDINANCE 2023-O-634, ADOPTING THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR THE 2023-2024 FISCAL YEAR

Whereas, a Budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS:

SECTION 1. Amendment.

The City of Jonestown hereby amends the items in its FY 2023 - 2024 annual city budget as identified in exhibit "A" of this ordinance.

SECTION 2. Open Meetings.

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

SECTION 3. Effective Date.

This Ordinance shall be in force and effect from and after its passage on the date shown below.

PASSED, APPROVED AND ADOPTED THIS 8th DAY OF AUGUST 2024.





Paul Johnson, Mayor

ATTEST:


Sandra Barton, City Secretary

EXHIBIT A

CITY OF JONESTOWN
BUDGET AMENDMENTS
JULY 23, 2024

10 -GENERAL FUND	AMENDED/ ORIGINAL BUDGET	REVENUES AMENDMENT	EXPEND. AMENDMENT	AS AMENDED	
REVENUES		-			
NON-DEPARTMENTAL					
10 -GENERAL FUND					
EXPENDITURES					
10-40-6203 COMPUTER EQUIPMENT & SUPPLIES	-	-	1,617	1,617	Replacement Compute
TOTAL	-	-	1,617	1,617	
14 -INFRASTRUCTURE FUND					
EXPENDITURES					
14-00-6801 EQUIPMENT	309,000		(270,000)	(270,000)	Generators
14-00-6801 EQUIPMENT			253,500	253,500	Bucket Truck
14-00-6801 EQUIPMENT	-		123,000	123,000	PD Radios
TOTAL	309,000		106,500	106,500	
16 -CAPITAL EXPENDITURES FUND					
EXPENDITURES					
16-20-6809 RETROFIT 2 FOR PATROL			10,767	10,767	Patrol Vehicles
16-50-6809 BUCKET TRUCK			(253,500)	(253,500)	Bucket Truck
TOTAL	565,000	159,574	(242,733)	(242,733)	
46 -LANDSCAPE FUND					
EXPENDITURES					
46-00-6270 OAK WILT MITIGATION			6,100	6,100	Trees Removed
TOTAL			6,100	6,100	