

ORDINANCE NO. 2026-O-655A

AN ORDINANCE AMENDING ORDINANCE 2025-O-655, ADOPTING THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR THE 2025-2026 FISCAL YEAR

Whereas, a Budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS:

SECTION 1. Amendment.

The City of Jonestown hereby amends the items in its FY 2025 - 2026 annual city budget as identified in exhibit "A" of this ordinance.

SECTION 2. Open Meetings.

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

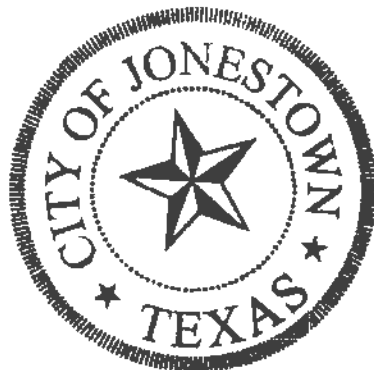
SECTION 3. Effective Date.

This Ordinance shall be in force and effect from and after its passage on the date shown below.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF APRIL 2026.



Paul Johnson, Mayor



ATTEST:



Sandra Barton, City Secretary

EXHIBIT A

DRAFT
CITY OF JONESTOWN
BUDGET AMENDMENTS
MARCH 24, 2026

	AMENDED/ ORIGINAL BUDGET	REVENUES AMENDMENT	EXPEND. AMENDMENT	AS AMENDED	
<u>15 - PLAZA FUND*</u>				-	
EXPENDITURES				-	
15-00-6301 BUILDING & GROUNDS MAINTENANCE	45,000		(30,000)	15,000	Reduced for HVAC Upgrade
15-00-6303 PROJECTS: MOLD/REHABILITATION	50,000		170,000	220,000	Projects for Health & Safety
TOTAL	95,000		140,000	235,000	

*Does not reduce the General Fund Undesignated Reserve