

**ORDINANCE NO. 2025-O-644C**

**AN ORDINANCE AMENDING ORDINANCE 2024-O-644, ADOPTING  
THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR  
THE 2024-2025 FISCAL YEAR**

Whereas, a Budget for the fiscal year beginning October 1, 2024, and ending September 30, 2025, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY  
OF JONESTOWN, TEXAS:**

**SECTION 1. Amendment.**

The City of Jonestown hereby amends the items in its FY 2024 - 2025 annual city budget as identified in exhibit "A" of this ordinance.

**SECTION 2. Open Meetings.**

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

**SECTION 3. Effective Date.**

This Ordinance shall be in force and effect from and after its passage on the date shown below.

**PASSED, APPROVED AND ADOPTED THIS 14<sup>th</sup> DAY OF AUGUST 2025.**

  
Paul Johnson, Mayor



**ATTEST:**

  
Sandra Barton, City Secretary

## **EXHIBIT A**

# DRAFT

CITY OF JONESTOWN  
BUDGET AMENDMENTS  
AUGUST 14TH, 2025

	AMENDED/ ORIGINAL BUDGET	REVENUES AMENDMENT	EXPEND. AMENDMENT	AS AMENDED	
<b>10 - GENERAL FUND</b>					
EXPENDITURES					
10-00-6916 TRANSFER TO CAPITAL EXPENSE	134,182		91,000	225,182	
TOTAL	134,182		91,000	225,182	
<b>ADMINISTRATION</b>					
EXPENDITURES					
NON-DEPARTMENTAL					
10-10-6403 LEGAL SERVICES	35,000		60,000	95,000	
	35,000		60,000	95,000	
CITY SECRETARY					
10-16-6001 FULL TIME SALARIES	76,313		4,017	80,330	Adjust for full time 2,080 hrs
10-16-6035 FICA	5,838		308	6,146	
10-16-6040 RETIREMENT	5,395		377	5,772	
	87,546		4,702	92,248	
POLICE					
10-20-6001 FULL TIME SALARIES	903,052		1,000	904,052	Increase due to Disaster Declaration
10-20-6010 OVERTIME	31,500		5,000	36,500	
10-20-6035 FICA	72,200		765	72,965	
10-20-6040 RETIREMENT	66,523		700	67,223	
TOTAL	1,073,275		11,465	1,084,740	
REVENUE OVER/(UNDER) EXPENDITURES	1,330,003		167,167	1,497,170	
<b>13 - COUNTY RESTRICTED*</b>					
13-00-6614 TECHNOLOGY	6,000		1,500	9,500	Electronic Equipment
	6,000		1,500	9,500	
<b>15 - PLAZA FUND*</b>					
EXPENDITURES					
15-00-6301 BUILDING & GROUNDS MAINTENANCE	120,000		65,000	185,000	To adjust for full Roof Replacement
TOTAL	120,000		65,000	185,000	
<b>16 - CAPITAL EXPENDITURES FUND</b>					
REVENUES					
16-00-4910 TRANSFER FROM THE GENERAL FUND	119,904	105,291	-	225,195	PD Vehicle & Capital Expense
	119,904	105,291		225,195	
EXPENDITURES					
POLICE					
16-20-6809 VEHICLES	8,804		120,000	128,804	Reinstated Purchase
<b>40 - CAPITAL METRO FUND*</b>					
REVENUES					
40-00-4650 CAP METRO GRANT REVENUE	-	50,392	-	50,392	Funding
EXPENDITURES					
40-00-6408 STREET PROJECT	-		50,392	(50,392)	Main
TOTAL	-	50,392	50,392	-	
<b>46 - LANDSCAPE FUND*</b>					
EXPENDITURES					
46-00-6170 OAK WILT MITIGATION	5,000		1,500	8,500	6.12.25 Agenda
TOTAL	5,000		1,500	8,500	
EXPENDITURES					
<b>56 - HOTEL OCCUPANCY TAX EXPENSE*</b>					
EXPENDITURES					
56-00-6660 PARK MURAL & LIGHTING			7,000	7,000	Artist Rendering
56-00-6680 MISCELLANEOUS/OTHER	10,000		15,000	25,000	Monument sign
TOTAL	10,000		22,000	32,000	

\*Does not reduce the General Fund Undesignated Reserve

City Council Meeting 8.14.25