

ORDINANCE NO. 2019-O-534A

AN ORDINANCE AMENDING ORDINANCE 2018-O-534 ADOPTING THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR THE 2018-2019 FISCAL YEAR.

Whereas, an Amended Budget for the fiscal year beginning October 1, 2018 and ending September 30, 2019, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS:

SECTION 1. Amendment.

The City of Jonestown hereby amends the items in its FY 2018 - 2019 annual city budget as identified in exhibit "A" of this ordinance.

SECTION 2. Open Meetings.

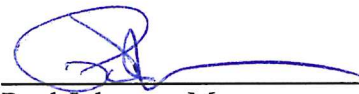
It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

SECTION 3. Effective Date.

This Ordinance shall be in force and effect from and after its passage on the date shown below.

PASSED, APPROVED AND ADOPTED THIS 25th DAY OF SEPTEMBER, 2019.





Paul Johnson, Mayor

ATTEST:



Rachel Austin, City Secretary

EXHIBIT A

**CITY OF JONESTOWN
ANNUAL BUDGET AMENDMENT
FY 2019**

ACCOUNT NUMBER	ACCOUNT NAME	ADOPTED BUDGET FY 2019	ADOPTED AMENDMENTS FY 2019	AMENDED BUDGET FY 2019
EXPENDITURES				
NON-DEPARTMENTAL				
10-00-6030	TERMINATION PAY	10,000	1,187	11,187
10-00-6411	IT SUPPORT SERVICES	20,000	26,000	46,000
10-00-6441	SOFTWARE LICENSES	-	3,800	3,800
10-00-6456	APPRAISAL DISTRICT FEES	12,200	2,171	14,371
10-00-6916	TRANSFER TO CAPITAL EXP FUND	126,330	173,670	300,000
10-00-6945	TRANSFER TO PARKS FUND	-	40,000	40,000
NON-DEPARTMENTAL SUBTOTAL		168,530	246,828	415,358
10-10-6441	SOFTWARE LICENSES	3,800	(3,800)	-
ADMINISTRATION SUBTOTAL		3,800	(3,800)	-
CITY ADMINISTRATOR				
10-15-6001	FULL TIME SALARIES	83,500	6,500	90,000
10-15-6035	FICA/MEDICARE	6,400	200	6,600
10-15-6040	RETIREMENT	6,100	300	6,400
CITY ADMINISTRATOR SUBTOTAL		96,000	7,000	103,000
POLICE				
10-20-6301	BUILDING & GROUNDS MAINTENANCE	12,000	7,000	19,000
POLICE SUBTOTAL		12,000	7,000	19,000
DEVELOPMENT SERVICES				
10-30-6203	COMPUTER EQUIPMENT & SOFTWARE	-	2,500	2,500
10-30-6406	ENGINEERING SERVICES	7,500	4,500	12,000
10-30-6409	PROFESSIONAL SERVICES	-	83,000	83,000
10-30-6411	IT SUPPORT SERVICES	-	1,500	1,500
10-30-6680	MISCELLANEOUS/OTHER	300	2,000	2,300
DEVELOPMENT SERVICES SUBTOTAL		7,800	93,500	101,300
PARKS & RECREATION				
10-40-6210	BOAT DOCK/RAMP EQUIPMENT	5,000	8,000	13,000
10-40-6307	BOAT DOCK/RAMP EQUIPMENT MAINT	-	1,800	1,800
PARKS & RECREATION SUBTOTAL		5,000	9,800	14,800

**CITY OF JONESTOWN
ANNUAL BUDGET AMENDMENT
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ACCOUNT NUMBER	ACCOUNT NAME	ADOPTED BUDGET FY 2019	ADOPTED AMENDMENTS FY 2019	AMENDED BUDGET FY 2019
PUBLIC WORKS				
10-50-6204	SMALL TOOLS & EQUIPMENT	4,000	13,000	17,000
10-50-6234	UNIFORMS	3,100	1,900	5,000
PUBLIC WORKS SUBTOTAL		7,100	14,900	22,000
TOTAL GENERAL FUND		300,230	375,228	675,458
COURT RESTRICTED FUND				
13-00-6613	BUILDING SECURITY	5,000	2,500	7,500
TOTAL COURT RESTRICTED FUND		5,000	2,500	7,500
CAPITAL FUND				
NON-DEPARTMENTAL				
16-00-6810	EQUIPMENT	-	48,004	48,004
	<i>Fiber Installation Project</i>		<i>18,004</i>	<i>18,004</i>
	<i>Phone/Network Project</i>		<i>30,000</i>	<i>30,000</i>
16-00-6812	COMPUTER EQUIPMENT		25,000	25,000
	<i>Server Deployment Project</i>		<i>25,000</i>	<i>25,000</i>
	<i>Computer replacements/updates</i>			-
16-50-6810	EQUIPMENT	-	32,450	32,450
	<i>Generator</i>	-	<i>5,450</i>	<i>5,450</i>
	<i>Concrete Walk Behind Saw</i>	-	<i>6,000</i>	<i>6,000</i>
	<i>Plasma Cutter</i>	-	<i>5,000</i>	<i>5,000</i>
	<i>Lift</i>	-	<i>4,000</i>	<i>4,000</i>
	<i>Street Light on 1431</i>	-	<i>12,000</i>	<i>12,000</i>
TOTAL CAPITAL FUND		-	105,454	105,454

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STREET FUND				
25-00-6439	BOND ISSUANCE	-	38,675	38,675
25-00-6814	STREET IMPROVEMENTS	300,000	25,000	325,000
TOTAL STREET FUND		300,000	63,675	363,675
LIBRARY FUND				
55-00-6601	EMPLOYEE/CITIZEN RECOGNITION	-	10	10
55-00-6607	DONATION EXPENDITURES	-	-	-
55-00-6623	FUNDRAISER EXPENDITURES	-	96	96
55-00-6630	GRANT EXPENDITURES	-	2,829	2,829
TOTAL LIBRARY FUND		-	2,935	2,935