

**ORDINANCE NO. 2018-O-515A**

**AN ORDINANCE AMENDING ORDINANCE 2017-O-515 ADOPTING THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR THE 2017-2018 FISCAL YEAR.**

Whereas, an Amended Budget for the fiscal year beginning October 1, 2017 and ending September 30, 2018, for the City of Jonestown, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Johnson, Mayor;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS:**

**SECTION 1. Amendment.**

The City of Jonestown hereby amends the items in its FY 2017 - 2018 annual city budget as identified in exhibit "A" of this ordinance.

**SECTION 2. Open Meetings.**

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

**SECTION 3. Effective Date.**

This Ordinance shall be in force and effect from and after its passage on the date shown below.

**PASSED, APPROVED AND ADOPTED THIS 10<sup>th</sup> DAY OF SEPTEMBER, 2018.**



Paul Johnson, Mayor

**ATTEST:**

Rachel Austin, City Secretary

DANA DEBEAUVOIR  
COUNTY CLERK  
TRAVIS COUNTY, TEXAS

2018 SEP 18 PM 2:26

FILED FOR RECORD

**EXHIBIT A**

**CITY OF JONESTOWN  
2017/2018  
ANNUAL BUDGET AMENDMENT**

ACCOUNT NUMBER	ACCOUNT NAME	ADOPTED BUDGET 2017/2018	PROPOSED AMENDMENT 2017/2018	AMENDED BUDGET 2017/2018
<b>GENERAL FUND</b>				
<b>NON-DEPARTMENTAL</b>				
10-00-6405	LITIGATION CONTINGENCY	15,000	5,000	20,000
10-00-6423	SANITATION	3,000	2,500	5,500
10-00-6455	TAX ASSESSMENT COLLECTION FEE	-	4,095	4,095
10-00-6456	APPRAISAL DISTRICT FEES	16,500	(4,095)	12,405
<b>TOTAL NON-DEPARTMENTAL</b>		<b>34,500</b>	<b>7,500</b>	<b>42,000</b>
<b>ADMINISTRATION</b>				
10-10-6220	OFFICE SUPPLIES	5,000	(2,000)	3,000
10-10-6221	JANITORIAL SUPPLIES	-	1,000	1,000
10-10-6222	GENERAL SUPPLIES	-	500	500
10-10-6314	MEALS	-	900	900
10-10-6403	LEGAL SERVICES	36,000	1,000	37,000
10-10-6411	IT SUPPORT SERVICES	-	2,000	2,000
10-10-6424	TELEPHONE, MOBILE & INTERNET	11,500	2,600	14,100
10-10-6431	INSURANCE - LIABILITY	2,570	478	3,048
10-10-6433	INSURANCE - REAL/PERSONAL	500	237	737
10-10-6434	INSURANCE-WORKERS COMPENSATION	-	600	600
<b>TOTAL ADMINISTRATION</b>		<b>55,570</b>	<b>7,315</b>	<b>62,885</b>
<b>POLICE</b>				
10-20-6466	911 DISPATCH	57,186	(5,300)	51,886
10-20-6481	RRS SYSTEM	-	5,300	5,300
<b>TOTAL POLICE</b>		<b>57,186</b>	<b>-</b>	<b>57,186</b>
<b>TOTAL GENERAL FUND</b>		<b>147,256</b>	<b>14,815</b>	<b>162,071</b>
<b>COURT RESTRICTED FUND</b>				
13-00-6612	CHILD SAFETY	3,000	500	3,500
13-00-6614	TECHNOLOGY	1,000	3,500	4,500
<b>TOTAL COURT RESTRICTED FUND</b>		<b>4,000</b>	<b>4,000</b>	<b>8,000</b>
<b>CAPITAL FUND</b>				
<b>NON-DEPARTMENTAL</b>				
16-00-6808	BUILDINGS & LAND	-	52,146	52,146
<b>POLICE</b>				
16-20-6813	LAKE PATROL EQUIPMENT	50,000	2,489	52,489

**CITY OF JONESTOWN  
2017/2018  
ANNUAL BUDGET AMENDMENT**

ACCOUNT NUMBER	ACCOUNT NAME	ADOPTED BUDGET 2017/2018	PROPOSED AMENDMENT 2017/2018	AMENDED BUDGET 2017/2018
<b>PARKS &amp; RECREATION</b>				
16-40-6809	VEHICLES	-	34,000	34,000
16-40-6815	PARK EQUIPMENT	-	21,688	21,688
<b>PUBLIC WORKS</b>				
16-50-6810	EQUIPMENT	-	26,500	26,500
<b>TOTAL CAPITAL FUND</b>		<b>50,000</b>	<b>136,823</b>	<b>186,823</b>
<b>STREET FUND</b>				
25-00-6406	ENGINEERING SERVICES	-	70,000	70,000
25-00-6814	STREET IMPROVEMENTS	-	35,167	35,167
<b>TOTAL STREET FUND</b>		<b>-</b>	<b>105,167</b>	<b>105,167</b>
<b>CAPITAL PROJECTS FUND</b>				
42-00-6407	SURVEYING SERVICES	-	5,300	5,300
<b>TOTAL CAPITAL PROJECTS FUND</b>		<b>-</b>	<b>5,300</b>	<b>5,300</b>
<b>LIBRARY FUND</b>				
55-00-6607	DONATION EXPENDITURES	-	300	300
55-00-6630	GRANT EXPENDITURES	-	5,300	5,300
<b>TOTAL LIBRARY FUND</b>		<b>-</b>	<b>5,600</b>	<b>5,600</b>