

2017 OCT 26 PM 3:40

**ORDINANCE NO. 2017-O-494-B**

**AN ORDINANCE AMENDING ORDINANCE 2017-O-494-A ADOPTING  
THE ANNUAL BUDGET OF THE CITY OF JONESTOWN, TEXAS FOR  
THE 2016-2017 FISCAL YEAR.**

DANA DEBEAUVOIR  
CLERK  
JEFFERSON COUNTY, TEXAS

Whereas, an Amended Budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017, for the City of Jonestown, Texas was duly filed with the City Secretary and presented to the City Council by Charles T. Powell, Mayor; and

Whereas, on February 15, 2017, Mayor Powell introduced the proposed ordinance 2017-O-494-A to the City Council and the Ordinance was passed, approved and adopted on February 15, 2017;

**NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS:**

**SECTION 1. Amendment.**

The City of Jonestown hereby amends the line items in its 2016/2017 annual city budget as identified in exhibit "A" of this ordinance.

**SECTION 2. Open Meetings.**

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

**SECTION 3. Effective Date.**

This Ordinance shall be in force and effect from and after its passage on the date shown below.

**PASSED, APPROVED AND ADOPTED THIS 21<sup>st</sup> DAY OF SEPTEMBER, 2017.**



*Charles T. Powell*

**Charles T. Powell, Mayor  
City of Jonestown, Texas**

**ATTEST:**

*Rachel Austin*  
**Rachel Austin, City Secretary**

**EXHIBIT A**

**City of Jonestown  
2016/2017 Adopted Budget  
Annual Amendment**

	<b>Adopted Budget 2016/2017</b>	<b>Proposed Amendment</b>	<b>Amended Budget 2016/2017</b>
<b><u>General Fund</u></b>			
<b><u>Expenditures</u></b>			
<b><u>General Administration</u></b>			
Transfer to Debt Service	-	261,349	261,349
<b>Total General Administration</b>	<b>\$ 521,407</b>	<b>\$ 261,349</b>	<b>\$ 782,756</b>
<b><u>Bldg Inspection   Code Enf   Dev Services</u></b>			
Comprehensive Plan	8,000	8,500	16,500
<b>Total Bldg Insp   Code Enf   Dev Services</b>	<b>\$ 177,962</b>	<b>\$ 8,500</b>	<b>\$ 186,462</b>
<b><u>Finance</u></b>			
Audit/Consulting	21,900	3,500	25,400
<b>Total Finance</b>	<b>\$ 103,254</b>	<b>\$ 3,500</b>	<b>\$ 106,754</b>
<b>Total General Fund Expenditures</b>	<b>\$ 2,670,016</b>	<b>\$ 273,349</b>	<b>\$ 2,943,365</b>
<b><u>Plaza Fund</u></b>			
<b><u>Expenditures</u></b>			
Bldg. Maint & Repair	15,000	18,000	33,000
Transfer to General	-	9,348	9,348
<b>Total Plaza Fund Expenditures</b>	<b>\$ 70,200</b>	<b>\$ 27,348</b>	<b>\$ 97,548</b>
<b><u>Northshore WWP Fund</u></b>			
<b><u>Expenditures</u></b>			
R&M Supplies/Equipment	15,000	5,000	20,000
<b>Total Northshore WWP Fund Expenditures</b>	<b>\$ 316,500</b>	<b>\$ 5,000</b>	<b>\$ 321,500</b>