

ORDINANCE NO. 2017-O-515

AN ORDINANCE OF THE CITY OF JONESTOWN, TEXAS ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2017, AND ENDING SEPTEMBER 30, 2018; APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Jonestown, Texas (herein the "City") has submitted to the City Council a proposed budget of the revenues of said City and the expenditures/expenses of conducting the affairs thereof and providing a complete financial plan for 2017/2018 and which said proposed budget has been compiled from detailed information obtained from the several departments, divisions, and office of the City;

WHEREAS, the City Council has received said Mayor's proposed budget, a copy of which proposed budget and all supporting schedules have been filed with the City Secretary; and

WHEREAS, the City Council has conducted a public hearing on the budget, as provided by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESTOWN, TEXAS, THAT:

Section 1. The proposed budget of the revenue of the City and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2017, and ending September 30, 2018, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current expenditures/expenses as well as fixed charges against said City for the fiscal year beginning October 1, 2017, and ending September 30, 2018.

Section 2. The sums shown on Exhibit "A" are hereby appropriated from the respective funds for the payment of expenditures on behalf of the City government as established in the approved budget document for the fiscal year ending September 30, 2018.

Section 3. Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

PASSED AND APPROVED this 21st day of September, 2017.

FILED FOR RECORD
 2017 OCT 26 PM 3:41
 DANA DEBEAUVOIR
 COUNTY CLERK
 TRAVIS COUNTY TEXAS

THE CITY OF JONESTOWN, TEXAS



Charles T. Powell
Charles T. Powell, Mayor

ATTEST:

Rachel Austin
Rachel Austin, City Secretary

EXHIBIT "A"

City of Jonestown 2017/2018 Adopted Budget

This budget will raise more revenue from property taxes than last year's budget by an amount of \$138,628, which is a 5.9% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$44,041.

Council Member	Vote
Alderman Donna Jo Priem, Place 1	For (<input checked="" type="checkbox"/>) Against (<input type="checkbox"/>)
Mayor Pro Tem Tom Buckle, Place 2	For (<input type="checkbox"/>) Against (<input type="checkbox"/>)
Alderman Joe Aaron, Place 3	For (<input checked="" type="checkbox"/>) Against (<input type="checkbox"/>)
Alderman David Nelsen, Place 4	For (<input checked="" type="checkbox"/>) Against (<input type="checkbox"/>)
Alderman Paul Johnson, Place 5	For (<input checked="" type="checkbox"/>) Against (<input type="checkbox"/>)

Property Tax Comparison:

2016/2017 Rates:		2017/2018 Rates:	
Adopted Tax Rate	0.5656	Proposed Tax Rate	0.5656
Adopted M&O Rate	0.5239	Proposed M&O Rate	0.5261
Effective Tax Rate	0.5447	Effective Tax Rate	0.5418
Effective M&O Rate	0.5030	Effective M&O Rate	0.5019
Rollback M&O Rate	0.5432	Rollback M&O Rate	0.5420
I & S Tax Rate	0.0417	I & S Tax Rate	0.0395
Rollback Rate	0.5849	Rollback Rate	0.5815

The total amount of municipal debt obligations secured by property taxes for the City of Jonestown is \$174,112.

This budget is based on a rate of .5656 per \$100 of valuation for current year property taxes. The above numbers represent a collection rate of 100%. The projected revenue from current year property taxes as shown in this budget reflect a reduced collection percentage based on historical collection rates, current market conditions, anticipated reductions due to properties with protested values, and refunds that may become due for prior years taxes.

A detailed budget is available for anyone interested. Please contact City Secretary Rachel Austin.

**City of Jonestown
General Fund 10
2017/2018 Adopted Budget**

REVENUES

NON-DEPARTMENTAL

PROPERTY TAX - CURRENT	2,244,033
PROPERTY TAX - PRIOR	15,000
PROPERTY TAX - P & I	15,000
SALES TAX	115,000
MIXED BEVERAGE TAX	7,000
FRANCHISE FEES - ELECTRIC	50,000
FRANCHISE FEES - CABLE	32,000
FRANCHISE FEES - SANITATION	24,000
FRANCHISE FEES -TELEPHONE ROW	8,000
INTEREST EARNED	900

TOTAL NON-DEPARTMENTAL **2,510,933**

ADMINISTRATION

ALCOHOLIC BEVERAGE PERMIT FEES	600
COPY, PRINTING & FAX FEES	200
VEHICLE REGISTRATION FEES	2,000
OTHER REVENUE	500
TRANSFER FROM PLAZA FUND	9,348
TRANSFER FROM WASTEWATER FUND	3,822
TOTAL ADMINISTRATION	16,470

POLICE DEPARTMENT

ALARM SYSTEM PERMIT FEES	4,000
LEOSE FUNDS	1,095
BODY ARMOR FUNDS	300
TOTAL POLICE DEPARTMENT	5,395

MUNICIPAL COURT

MUNICIPAL COURT FINES	43,000
TIME PAYMENT EFFICIENCY FEES	550
TOTAL MUNICIPAL COURT	43,550

BLDG INSP | CODE ENF | DEV SERVICES

DEVELOPMENT PLAN FEES	2,500
BUILDING PERMIT FEES	100,000
BURN PERMIT FEES	300
HEALTH & SANITATION PERMIT FEES	5,000
BOAT DOCK REGISTRATION FEES	100
OTHER PERMIT FEES	200
TOTAL BLDG INSP CODE ENF DEV SERVICES	108,100

**City of Jonestown
General Fund 10
2017/2018 Adopted Budget**

PARKS & RECREATION

EVENT SPONSOR/VENDOR FEES	200
BOAT LAUNCH FEES	60,000
FACILITIES RENTAL FEES	5,000
PARKING FEES	3,500
TOTAL PARKS & RECREATION	68,700

LIBRARY

REVENUES	2,000
TOTAL LIBRARY	2,000

TOTAL REVENUES	2,755,148
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**City of Jonestown
General Fund 10
2017/2018 Adopted Budget**

EXPENDITURES

NON-DEPARTMENTAL

TERMINATION PAY	10,000
EQUIPMENT	2,000
BUILDING & GROUNDS MAINTENANCE	3,000
EMS BUILDING MAINTENANCE	3,000
LITIGATION CONTINGENCY	15,000
IT SUPPORT SERVICES	20,000
JANITORIAL SERVICES	21,700
PEST CONTROL (EMS BUILDING)	400
ELECTRICITY (EMS BUILDING)	4,300
WATER (EMS BUILDING)	500
SANITATION	3,000
INSURANCE - REAL/PERSONAL PROPERTY (EMS BUILDING)	995
APPRAISAL DISTRICT	16,500
NAMELESS SCHOOL DONATION	500
TRANSFER TO PLAZA FUND	35,000
TRANSFER TO CAPITAL EXPENDITURE FUND	104,000
TRANSFER TO DEBT SERVICE FUND	257,796
TRANSFER TO STREET FUND	152,000
TRANSFER TO WIND ENERGY FUND	1,800
TOTAL NON-DEPARTMENTAL	651,491

ADMINISTRATION

OFFICE SUPPLIES	5,000
BOTTLED WATER	1,000
POSTAGE	2,000
DUES & MEMBERSHIPS	2,300
LEGAL SERVICES	36,000
TELEPHONE, MOBILE & INTERNET	11,500
INSURANCE - ERRORS & OMISSIONS	3,560
INSURANCE - LIABILITY	2,570
INSURANCE - REAL/PERSONAL PROPERTY	500
WEBSITE	4,000
SOFTWARE LICENSES	800
EQUIPMENT LEASES	4,680
TOTAL ADMINISTRATION	73,910

CITY COUNCIL

OFFICE SUPPLIES	500
TRAINING & CERTIFICATION	500
MEALS	800
TRAVEL	500
EMPLOYEE RECOGNITION	750
TOTAL CITY COUNCIL	3,050

**City of Jonestown
General Fund 10
2017/2018 Adopted Budget**

CITY ADMINISTRATOR	
FULL TIME SALARIES	80,970
FICA/MEDICARE	6,190
RETIREMENT	5,630
HEALTH INSURANCE BENEFITS	7,200
WORKERS COMPENSATION	100
FURNITURE & EQUIPMENT	500
OFFICE SUPPLIES	500
PUBLICATIONS & SUBSCRIPTIONS	108
DUES & MEMBERSHIPS	692
TRAINING & CERTIFICATION	1,500
MEALS	500
TRAVEL	2,500
TOTAL CITY ADMINISTRATOR	106,390
CITY SECRETARY	
FULL TIME SALARIES	98,680
LONGEVITY	300
FICA/MEDICARE	7,550
RETIREMENT	6,890
HEALTH INSURANCE BENEFITS	14,400
TEXAS WORKFORCE COMMISSION	200
FURNITURE & EQUIPMENT	500
OFFICE SUPPLIES	750
PUBLICATIONS & SUBSCRIPTIONS	200
DUES & MEMBERSHIPS	500
TRAINING & CERTIFICATION	1,500
LEGAL NOTICES	5,000
ELECTION EXPENSE	3,250
TRAVEL	1,000
SOFTWARE LICENSES	1,600
CODIFICATION	5,000
TOTAL CITY SECRETARY	147,320

**City of Jonestown
General Fund 10
2017/2018 Adopted Budget**

POLICE	
FULL TIME SALARIES	470,700
OVERTIME	25,000
LONGEVITY	2,880
CERTIFICATION & EDUCATION	10,000
FICA/MEDICARE	38,700
RETIREMENT	35,900
HEALTH INSURANCE BENEFITS	64,800
TEXAS WORKFORCE COMMISSION	1,000
FURNITURE & EQUIPMENT	6,000
COMPUTER EQUIPMENT	7,000
COMMUNICATIONS EQUIPMENT	2,000
SMALL TOOLS & EQUIPMENT	12,000
OFFICE SUPPLIES	5,700
POSTAGE	200
BOTTLED WATER	500
FUEL	25,000
CRIME SCENE SUPPLIES	2,000
LAKE PATROL SUPPLIES	1,400
UNIFORMS	7,000
BODY ARMOR	3,000
AMMUNITION	2,500
BUILDING & GROUNDS MAINTENANCE	12,000
VEHICLE MAINTENANCE	15,000
LAKE PATROL EQUIPMENT MAINTENANCE	9,000
DUES & MEMBERSHIPS	1,000
TRAINING & CERTIFICATION	4,000
MEALS	1,000
MILEAGE	250
TRAVEL	1,500
RESERVE PROGRAM	5,000
PROFESSIONAL CONSULTANT	1,000
PEST CONTROL	800
ELECTRICITY	5,500
WATER	1,000
TELEPHONE, MOBILE & INTERNET	8,000
INSURANCE - LIABILITY	6,580
INSURANCE - VEHICLE	6,515
INSURANCE - REAL/PERSONAL PROPERTY	1,710
INSURANCE - WORKERS COMPENSATION	13,502
SOFTWARE LICENSES	3,600
EQUIPMENT LEASES	2,570
911 DISPATCH	57,186
ANIMAL CONTROL	1,500
VICTIM SERVICES	1,760
TOTAL POLICE	883,253

**City of Jonestown
General Fund 10
2017/2018 Adopted Budget**

MUNICIPAL COURT	
FULL TIME SALARIES	41,600
PART TIME SALARIES	6,000
FICA/MEDICARE	3,650
RETIREMENT	2,900
HEALTH INSURANCE BENEFITS	7,200
TEXAS WORKFORCE COMMISSION	200
OFFICE SUPPLIES	600
FURNITURE & EQUIPMENT	500
PUBLICATIONS & SUBSCRIPTIONS	100
DUES & MEMBERSHIPS	500
TRAINING & CERTIFICATION	900
MEALS	300
MILEAGE	600
TRAVEL	900
LEGAL SERVICES	6,000
INSURANCE - WORKERS COMPENSATION	170
WARRANT PAY	1,000
JUROR	600
INTERPRETER	250
TOTAL MUNICIPAL COURT	73,970
FINANCE	
FULL TIME SALARIES	52,364
FICA/MEDICARE	4,010
RETIREMENT	3,650
HEALTH INSURANCE BENEFITS	7,200
TEXAS WORKFORCE COMMISSION	100
OFFICE SUPPLIES	500
FURNITURE & EQUIPMENT	2,000
DUES & MEMBERSHIPS	200
TRAINING & CERTIFICATION	2,000
MEALS	100
MILEAGE	300
TRAVEL	500
AUDIT SERVICES	15,000
PROFESSIONAL CONSULTANT	4,500
SOFTWARE LICENSES	5,200
BANK FEES	2,200
TOTAL FINANCE	99,824

**City of Jonestown
General Fund 10
2017/2018 Adopted Budget**

BLDG INSP CODE ENF DEV SERVICES	
FULL TIME SALARIES	83,660
LONGEVITY	960
FICA/MEDICARE	6,500
RETIREMENT	5,900
HEALTH INSURANCE BENEFITS	12,960
TEXAS WORKFORCE COMMISSION	200
OFFICE SUPPLIES	1,000
PUBLICATIONS & SUBSCRIPTIONS	400
FURNITURE & EQUIPMENT	1,000
FUEL	600
VEHICLE MAINTENANCE	3,000
DUES & MEMBERSHIPS	650
TRAINING & CERTIFICATION	2,500
MEALS	200
MILEAGE	800
TRAVEL	1,100
ENGINEERING SERVICES	5,000
TELEPHONE, MOBILE, & INTERNET	1,500
INSURANCE - VEHICLE	600
INSURANCE - WORKERS COMPENSATION	170
SOFTWARE LICENSES	6,100
CREDIT CARD FEES	100
FILING FEES	3,000
BUILDING INSPECTIONS	30,000
CODE ENFORCEMENT	30,000
HEALTH INSPECTIONS	6,500
TOTAL BLDG INSP CODE ENF DEV SERVICES	204,400

**City of Jonestown
General Fund 10
2017/2018 Adopted Budget**

PARKS & RECREATION	
FULL TIME SALARIES	65,300
SEASONAL SALARIES	20,000
LONGEVITY	540
OVERTIME	2,000
FICA/MEDICARE	6,700
RETIREMENT	4,750
HEALTH INSURANCE BENEFITS	14,400
TEXAS WORKFORCE COMMISSION	400
OFFICE SUPPLIES	500
GENERAL SUPPLIES	25,000
FUEL	5,000
PARK EQUIPMENT MAINTENANCE	6,000
TRAINING & CERTIFICATION	1,000
ELECTRICITY	4,200
WATER	2,200
SANITATION	17,000
TELEPHONE, MOBILE & INTERNET	700
INSURANCE - REAL/PERSONAL PROPERTY	365
INSURANCE - WORKERS COMPENSATION	2,137
SOFTWARE LICENSES	5,000
CREDIT CARD FEES	3,500
BOAT LAUNCH STATION FEES	2,800
EVENTS	10,000
GRANT APPLICATION FEES	9,500
TOTAL PARKS & RECREATION	208,992

**City of Jonestown
General Fund 10
2017/2018 Adopted Budget**

PUBLIC WORKS	
FULL TIME SALARIES	191,000
LONGEVITY	1,200
OVERTIME	5,000
FICA/MEDICARE	15,000
RETIREMENT	13,800
HEALTH INSURANCE BENEFITS	36,000
TEXAS WORKFORCE COMMISSION	500
FURNITURE & EQUIPMENT	1,500
SMALL TOOLS & EQUIPMENT	3,000
OFFICE SUPPLIES	500
GENERAL SUPPLIES	12,000
BOTTLED WATER	600
FUEL	10,000
UNIFORMS	4,500
BUILDING & GROUNDS MAINTENANCE	1,000
VEHICLE MAINTENANCE	20,000
EQUIPMENT MAINTENANCE	10,000
STREET MAINTENANCE	70,000
TRAINING & CERTIFICATION	5,700
ELECTRICITY	7,000
WATER	600
ENGINEERING SERVICES	5,000
TELEPHONE, MOBILE & INTERNET	5,000
INSURANCE - VEHICLE	4,360
INSURANCE - REAL/PERSONAL PROPERTY	5,815
INSURANCE - WORKERS COMPENSATION	5,195
SOFTWARE LICENSES	3,600
EQUIPMENT RENTAL	5,000
TOTAL PUBLIC WORKS	442,870

**City of Jonestown
General Fund 10
2017/2018 Adopted Budget**

LIBRARY	
FULL TIME SALARIES	74,000
PART TIME SALARIES	8,000
FICA/MEDICARE	6,300
RETIREMENT	5,200
HEALTH INSURANCE BENEFITS	14,400
TEXAS WORKFORCE COMMISSION	300
COMPUTER EQUIPMENT	2,600
OFFICE SUPPLIES	1,400
BOTTLED WATER	500
LIBRARY MATERIALS	11,500
DUES & MEMBERSHIPS	600
TRAINING & CERTIFICATION	600
LICENSING & PERMITS	600
MEALS	300
MILEAGE	600
TRAVEL	1,500
TELEPHONE, MOBILE & INTERNET	200
INSURANCE - REAL/PERSONAL PROPERTY	680
INSURANCE - WORKERS COMPENSATION	261
SOFTWARE LICENSES	1,200
EQUIPMENT LEASES	1,840
ALARM MONITORING	560
LIBRARY PROGRAMS	2,000
SUMMER READING PROGRAM	1,000
TOTAL LIBRARY	136,141
TOTAL EXPENDITURES	3,031,611
REVENUES OVER(UNDER) EXPENDITURES	(276,463)

**City of Jonestown
Court Restricted Fund 13
2017/2018 Adopted Budget**

**Requested Budget
2017/2018**

REVENUES

CHILD SAFETY FEES	2,000
COURT SECURITY FEES	1,000
COURT TECHNOLOGY FEES	1,000
TIME PAYMENT EFFICIENCY	150

TOTAL REVENUES **4,150**

EXPENDITURES

CHILD SAFETY	3,000
BUILDING SECURITY	1,000
TECHNOLOGY	1,000

TOTAL EXPENDITURES **5,000**

REVENUES OVER(UNDER) EXPENDITURES (850)

**City of Jonestown
Plaza Fund 15
2017/2018 Adopted Budget**

**Requested Budget
2017/2018**

REVENUES

RENT	66,042
TRANSFER FROM GENERAL FUND	35,000
TOTAL REVENUES	101,042

EXPENDITURES

BUILDING & GROUNDS MAINTENANCE	29,500
PEST CONTROL	2,000
ELECTRICITY	29,000
WATER	3,200
INSURANCE - REAL/PERSONAL PROPERTY	3,000
TRANSFER TO GENERAL FUND	9,348
TOTAL EXPENDITURES	76,048
 REVENUES OVER(UNDER) EXPENDITURES	 24,994

City of Jonestown
Capital Fund 16
2017/2018 Adopted Budget

Requested Budget
2017/2018

REVENUES

SALE OF ASSETS	-
TRANSFER FROM GENERAL FUND	104,000
TOTAL REVENUES	104,000

EXPENDITURES

POLICE	
VEHICLE (ROLLOVER FROM 2016/2017)	54,000
PATROL BOAT	50,000
TOTAL POLICE EXPENDITURES	104,000

**City of Jonestown
Northshore WWP Fund 17
2017/2018 Adopted Budget**

**Requested Budget
2017/2018**

REVENUES

TAP & IMPACT FEES	1,000
WASTEWATER SERVICE FEES - JONESTOWN	153,000
WASTEWATER SERVICE FEES - LAGO VISTA	40,000
FINANCE CHARGE FEES	200
INTEREST EARNED	100
TOTAL REVENUES	194,300

EXPENDITURES

FULL TIME SALARIES	39,600
FICA/MEDICARE	3,200
RETIREMENT	2,900
HEALTH INSURANCE BENEFITS	8,640
TEXAS WORKFORCE COMMISSION	100
OFFICE SUPPLIES	500
GENERAL SUPPLIES	2,000
POSTAGE	1,200
CHEMICALS	7,000
EQUIPMENT MAINTENANCE	6,000
TRAINING & CERTIFICATION	5,600
LICENSING & PERMITS	1,250
ELECTRICITY	18,000
WATER	5,000
INSURANCE - REAL/PERSONAL PROPERTY	2,500
INSURANCE - WORKERS COMPENSATION	1,021
SOFTWARE LICENSES	1,000
LABORATORY TESTING	6,000
WASTE WATER SLUDGE REMOVAL	5,000
WASTE WATER SERVICE	33,380
TRANSFER TO GENERAL FUND	3,822
TOTAL EXPENDITURES	153,713
REVENUES OVER(UNDER) EXPENDITURES	40,587
TRANSFER TO COMMITTED RESERVE	40,587

**City of Jonestown
Debt Service Fund 20
2017/2018 Adopted Budget**

**Requested Budget
2017/2018**

REVENUES

PROPERTY TAX - CURRENT	174,112
TRANSFER FROM GENERAL FUND	257,796
TOTAL REVENUES	431,908

EXPENDITURES

GO REFUNDING BOND, SERIES 2012	160,000
GO REFUNDING BOND, SERIES 2012 INTEREST	14,112
TAX NOTE, SERIES 2015 - PRINCIPAL	245,000
TAX NOTE, SERIES 2015 - INTEREST	12,796
TOTAL EXPENDITURES	431,908

City of Jonestown
Street Fund 25
2017/2018 Adopted Budget

Requested Budget
2017/2018

REVENUES

TRANSFER FROM GENERAL FUND	152,000
TOTAL REVENUES	152,000

EXPENDITURES

ENGINEERING SERVICES	-
STREET IMPROVEMENTS	-
TOTAL EXPENDITURES	-

**City of Jonestown
Capital Metro Fund 40
2017/2018 Adopted Budget**

**Requested Budget
2017/2018**

REVENUES

CAPITAL METRO BGA FUNDS	17,500
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TOTAL REVENUES	17,500
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EXPENDITURES

ENGINEERING SERVICES	
STREET IMPROVEMENTS	33,245

TOTAL EXPENDITURES	33,245
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**City of Jonestown
Capital Projects Fund 42
2017/2018 Adopted Budget**

**Requested Budget
2017/2018**

REVENUES

-

TOTAL REVENUES

-

EXPENDITURES

-

TOTAL EXPENDITURES

-

City of Jonestown
Park Fund 45
2017/2018 Adopted Budget

Requested Budget
2017/2018

REVENUES

TOTAL REVENUES -

EXPENDITURES

TOTAL EXPENDITURES -

**City of Jonestown
Wind Energy Fund 51
2017/2018 Adopted Budget**

**Requested Budget
2017/2018**

REVENUES

TRANSFER FROM GENERAL FUND	1,800
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TOTAL REVENUES	1,800
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EXPENDITURES

STORAGE RENTAL	2,400
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TOTAL EXPENDITURES	2,400
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City of Jonestown
Ione Jones Library Fund 55
2017/2018 Adopted Budget

Requested Budget
2017/2018

REVENUES

-
-

TOTAL REVENUES

-

EXPENDITURES

-
-

TOTAL EXPENDITURES

-

REVENUES OVER(UNDER) EXPENDITURES

-

City of Jonestown
Hotel Occupancy Tax Fund 56
2017/2018 Adopted Budget

Requested Budget
2017/2018

REVENUES

HOTEL OCCUPANCY TAX	60,000
TOTAL REVENUES	60,000

EXPENDITURES

TOURISM & PROMOTION	11,750
CHAMBER OF COMMERCE	8,000
ORGANIZATION REQUESTS	10,250
CAJUNFEST	(3,000)
SWIFFEST	(7,250)
TOTAL EXPENDITURES	30,000
REVENUES OVER(UNDER) EXPENDITURES	30,000
TRANSFER TO COMMITTED RESERVE	30,000

FY 2017 – 2017 BUDGET

ADDITIONAL REFERENCE DOCUMENTS

- Wage/Salary Range by Pay Group
- Additional Pay Categories
- Job Titles by Pay Group and Department
- Organizational Chart
- Schedule of City Holidays

CITY OF JONESTOWN
WAGE/SALARY RANGE BY PAY GROUP

Pay Group	Annually Hourly	Min	Mid	Max
1	A	\$20,800.00	\$23,920.00	\$27,040.00
	H	\$10.00	\$11.50	\$13.00
2	A	\$24,960.00	\$27,040.00	\$29,120.00
	H	\$12.00	\$13.00	\$14.00
3	A	\$27,040.00	\$31,720.00	\$36,400.00
	H	\$13.00	\$15.25	\$17.50
4	A	\$31,200.00	\$36,400.00	\$41,600.00
	H	\$15.00	\$17.50	\$20.00
5	A	\$35,360.00	\$40,560.00	\$45,760.00
	H	\$17.00	\$19.50	\$22.00
6	A	\$41,600.00	\$49,920.00	\$58,240.00
	H	\$20.00	\$24.00	\$28.00
7	A	\$45,760.00	\$56,160.00	\$66,560.00
	H	\$22.00	\$27.00	\$32.00
8	A	\$49,920.00	\$61,360.00	\$72,800.00
	H	\$24.00	\$29.50	\$35.00
9	A	\$64,480.00	\$74,880.00	\$85,280.00
	H	\$31.00	\$36.00	\$41.00
PD1	A	\$42,900.00	\$50,277.00	\$57,654.00
	H	\$19.64	\$23.02	\$26.40
PD2	A	\$48,600.00	\$56,957.00	\$65,314.00
	H	\$23.37	\$27.38	\$31.40

Hourly Reference Chart	
wage per hour	annually
\$10.00	\$20,800.00
\$11.00	\$22,880.00
\$12.00	\$24,960.00
\$13.00	\$27,040.00
\$14.00	\$29,120.00
\$15.00	\$31,200.00
\$16.00	\$33,280.00
\$17.00	\$35,360.00
\$18.00	\$37,440.00
\$19.00	\$39,520.00
\$20.00	\$41,600.00
\$21.00	\$43,680.00
\$22.00	\$45,760.00
\$23.00	\$47,840.00
\$24.00	\$49,920.00
\$25.00	\$52,000.00
\$26.00	\$54,080.00
\$27.00	\$56,160.00
\$28.00	\$58,240.00
\$29.00	\$60,320.00
\$30.00	\$62,400.00
\$31.00	\$64,480.00
\$32.00	\$66,560.00
\$33.00	\$68,640.00
\$34.00	\$70,720.00
\$35.00	\$72,800.00
\$36.00	\$74,880.00
\$37.00	\$76,960.00
\$38.00	\$79,040.00
\$39.00	\$81,120.00
\$40.00	\$83,200.00
\$41.00	\$85,280.00

Approved by City Council: 9/21/2017

ADDITIONAL PAY CATEGORIES

Longevity Pay:

To Regular Full-time employees after completion of 5 full years of continuous service, paid in a lump sum each December at the rate of \$5 per month of service, up to a maximum of 25 years. (Eligible employees must be in active status on December 1)

Full Years of Service	Lump Sum Payment	Full Years of Service	Lump Sum Payment
5	\$300.00	16	\$960.00
6	\$360.00	17	\$1,020.00
7	\$420.00	18	\$1,080.00
8	\$480.00	19	\$1,140.00
9	\$540.00	20	\$1,200.00
10	\$600.00	21	\$1,260.00
11	\$660.00	22	\$1,320.00
12	\$720.00	23	\$1,380.00
13	\$780.00	24	\$1,440.00
14	\$840.00	25	\$1,500.00
15	\$900.00		

Additional Pay Available, as authorized by the City Council:			
	Annually	Monthly	Bi-weekly
<u>Certification Pay (Police only):</u>			
Intermediate	\$600.00	\$50.00	\$23.077
Advanced	\$900.00	\$75.00	\$34.615
Master Peace Officer	\$1,200.00	\$100.00	\$46.154
FTO (Field Training Officer)	\$600.00	\$50.00	\$23.077
<u>Educational Incentives (Police only):</u>			
Associate degree	\$600.00	\$50.00	\$23.077
Bachelor's degree	\$900.00	\$75.00	\$34.615
Master's degree	\$1,200.00	\$100.00	\$46.154

<u>Shift Differential Pay (Police only):</u>	
additional amount per hour for hours worked between 12:00 a.m. (midnight) and 6:00 a.m.	\$1.50/hour

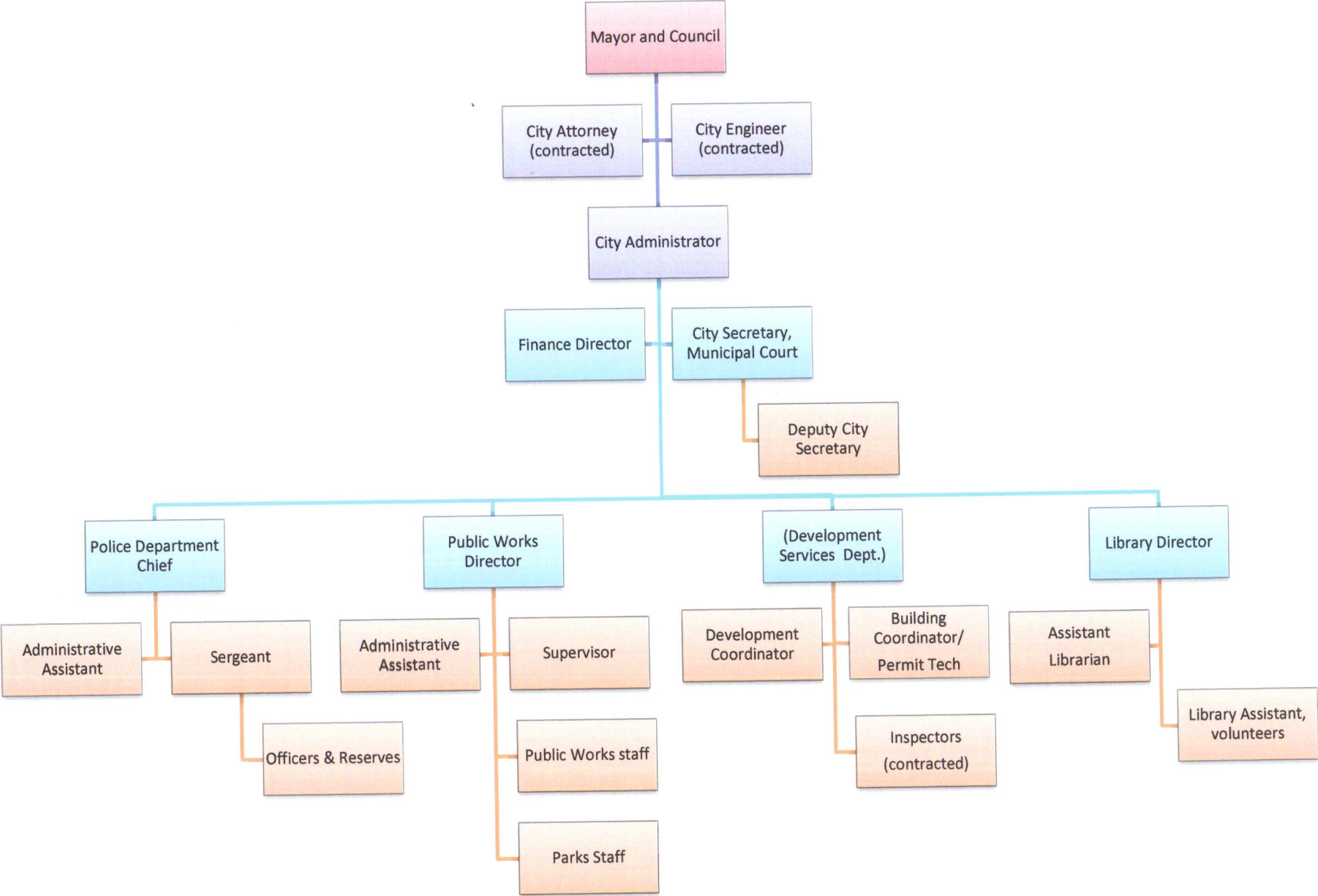
CITY OF JONESTOWN

JOB TITLES BY PAY GROUP and DEPARTMENT

Pay Group	Administration	Public Works/Parks	Police Department	Development Services	Library
1		Public Works/Parks laborer			
2	Administrative Assistant/Receptionist I	Public Works Custodian Public Works Maintenance Tech I Parks Maintenance Tech I			Library Assistant
3	Administrative Assistant II	Public Works Maintenance Tech II Parks Maintenance Tech II			Assistant Librarian
4	Administrative Assistant III	Public Works Crew Leader		Building Coordinator/Permit Tech Code Enforcement Officer	
5	Administrative Assistant IV Deputy City Secretary Municipal Court Clerk		Police Administrative Assistant		Library Director
6				Development Services Coordinator Building Inspector	
7	City Secretary Finance Director Human Resources Director Municipal Court Judge	Public Works Director Parks & Recreation Director			
8					
9			Chief of Police		
PD1			Police Officer		
PD2			Police Sergeant		

Approved by City Council: 9/21/2017

City of Jonestown, Texas Organizational Chart - Operations



**CITY HOLIDAY DATES
FY 2017 - 2018**

Veteran's Day	Friday, November 10
Thanksgiving	Thursday, November 23 Friday, November 24
Christmas	Monday, December 25 Tuesday, December 26
New Year's Day	Monday, January 1
President's Day	Monday, February 19
Good Friday	Friday, March 30
Memorial Day	Monday, May 28
Independence Day	Wednesday, July 4
Labor Day	Monday, September 3